

Schedule of Fees and Charges 2023/24

1. Background

The purpose of this report is for the Committee to review and agree the 2023/24 fees and charges outlined below. On 19th October 2022 the following was agreed:

2. Football Hire Charges

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Norton Hill Adult Hire	£400	£408	£416	£350	£350	£350	£350	£350	£350	£400
Norton Hill Junior Hire	£110	£112	£114	£114	£114	£114	£114	£114	£114	£150
Norton Hill Casual Adult/Junior (with facilities)	£45	£46	£47	£47	£47	£47	£47	£47	£47	£60
Norton Hill Casual Adult/Junior (without facilities)	£20	£21	£21	£21	£21	£21	£21	£21	£21	£30
Westhill Adult Hire	£370	£377	£385	£285	£285	£285	£285	£285	£285	*
Westhill Junior Hire	£90	£92	£94	£94	£94	£94	£94	£94	£94	*
Westhill Casual Adult/Junior	£44	£45	£46	£46	£46	£46	£21	£21	£21	*

* To increase these in line with Norton Hill once the new changing rooms are built.

3. Allotments

[illegible]

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4. Norwest Bowling Club

Following the 2019 lease review it was agreed to put the lease up to £1,000 for 2019/20 and thereafter, as per the lease, by the following formula:

$$a \times b = c \quad c / d = \text{new rent effective 1st October}$$

a = current rent

b = CPI in July of the previous year

d = the CPI of July of the year before that

<https://www.ons.gov.uk/economy/inflationandpriceindices>

2022/23 rent 1031.16 x 111.4 / 109.2 = **£1,051.93**

2023/24 rent 1051.93 x 121.2 / 111.4 = **£1,144.46** This is an increase of 8.8% over last year.

Norwest Bowling Club rent 1st October – 30th September

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
CPI July	2014 – 127.8	2015 - 128	2016 – 128.79 or 100.6	2017 – 103.2	2018 - 105.9	2019- 108.0	2020- 109.2	2021- 111.4	2022 - 121.2	2023-
Rent from Norwest Bowling Club	£410.78	£428.55	£429.22	£431.86	£443.02	£1,000.00	£1,019.83	£1031.16	£1051.93	£1,144.46

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5. Fun Fair

Activity	Charge per Day	No. of Days	Total
1. Set up/dismantle	£90.00	3 days	£270.00
2. Operational	£150.00	5 days	£750.00
3. Water – use of the water tap at the rear of the Pavilion			£50.00
Total:			£1,070.00

There is also a bond of £1,300 against damage to the site.

6. Fun Day

	2021/22	2022/23	2023/24	2024/25	2025/26
Pitch charges	Traders: £15 Caterers: £20 Charities: £0	Traders: £15 Caterers: £20 Charities: £0			