

603 - TRUST - Norton Hill Recreation Ground proposed budget 2019-20

updated: 06/02/2019

FINAL

CODE	ITEM	Current budget 2018-19	Actual at 6 months	Estimate to year end	Proposed 2019-20 budget	NOTES
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EXPENDITURE

4601	Trust Grant to WPC	907	0	2,417	1,571	As per the Trust Policy the income from use of pitch and facilities is paid to the Parish Council as a grant towards cost of upkeep.
Total expenditure		907	0	2,417	1,571	

INCOME

1015	Pitch Hire	464	114	814	464	2018-19 teams: Meadow Rangers (£350), Chilcompton Sports (£350) Chilcompton Youth (£114).
1018	Bowling income -Norwest	443	222	443	1107	Teams are fluid at the moment so cautious on budget for next year. Rent under review - estimate £1106.73
1019	Fun Fair	0	1,160	1,160	0	We don't budget for this income as the fee may be needed for repairs to the grounds.
1196	Interest received	0	1	2	0	Interest received on Trust bank accounts is kept by the Trust and does not form part of the grant to the Parish Council
1177	Grants received	0	0	0	-	
Total income		907	1,497	2,419	1,571	
<i>Deficit / surplus</i>		<i>0</i>	<i>1,497</i>	<i>2</i>	<i>0</i>	