

Westhill Recreation Ground

CODE	ITEM	Current budget 2014 15	Actual at 6 months	Estimate to year end	Proposed 2015 16 budget	NOTES
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307

EXPENDITURE

4011	Rates	618.00	-	-	-
4039	Grounds Maintenance contract	13,870.00	3,936.00	13,870.00	13,870.00
4062	Grounds Maintenance ad hoc	1,000.00	387.00	1,000.00	1,000.00
	Total expenditure	15,488.00	4,323.00	14,870.00	14,870.00

INCOME

1177	Pitch hire (grants received)	845.00	-	740.00	740.00
	Total income	845.00	-	740.00	740.00

	<i>Deficit / surplus</i>	- 14,643.00	- 4,323.00	- 14,130.00	- 14,130.00
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